Grantee:	Long Term Care	Services	18
Project:	Ombudsman	Funding:	\$364,698
Funding Source: (Check all that apply)	<ul> <li>Title IIIB (Fed)</li> <li>Title VIIa (Fed)</li> <li>Title IIIB (state)</li> <li>LCPF (state)</li> <li>SDFL (state)</li> <li>SNF Q&amp;A (state)</li> </ul>	Contract Year: Renewal Recommendation:	<ul> <li>FY2022-2023</li> <li>⊠ Yes</li> <li>⊠ Yes with Contingencies (see H)</li> <li>□ Advisory Council Approval Required (see G)</li> </ul>
			□ No

## SUMMARY

Long Term Care Services offers excellent professional service to clientele. The Federal mandate governing the Ombudsman program nationwide requires only one annual visit per facility; however, this provider has set its own mandate for Ventura County that stipulates all skilled nursing facilities would be monitored a minimum of once a week and all assisted living facilities a minimum of once a month. Unfortunately, due to the COVID-19 crisis, LTCS was not allowed into any facilities, which severely impacted its performance goals for FY1920 and FY2021. Although LTCS has been faced with many challenges over the past two years, its staff and volunteers continue to actively advocate for decent care and quality of life for more than 8,000 frail elderly in Ventura County's 237 long term care facilities – 60% of whom have no family or friends to watch out or visit them and are too fearful, vulnerable, or frail to represent themselves.

Unit of Measure	YTD Units Contracted	YTD Units Delivered	YTD % to Goal			
OUTCOME 1						
% open complaints	98.7%	94.4%	<mark>95.7</mark> %			
1 meeting attended	<mark>188</mark>	121	48%			
1 meeting attended	6	0	<mark>N/A</mark>			
1 consultation	<mark>1,481</mark>	<mark>3,543</mark>	179%			
1 I&C	<mark>3,450</mark>	8,241	179%			
1 session	<mark>38</mark>	46	92%			
OUTCOME 2						
1 visit	100%	554	554%			
1 visit	100%	1780	1780%			
1 volunteer	4.63	5	107.9%			
1 ombudsman	40	43	107.5%			
OUTCOME 3						
1 session	1					
	OUTCOME 1 % open complaints 1 meeting attended 1 meeting attended 1 consultation 1 l&C 1 session OUTCOME 2 1 visit 1 visit 1 volunteer 1 ombudsman OUTCOME 3	Unit of MeasureContractedOUTCOME 1% open complaints98.7%1 meeting attended1881 meeting attended61 consultation1,4811 l&C3,4501 session38OUTCOME 21 visit100%1 visit100%1 volunteer4.631 ombudsman40OUTCOME 3	Unit of MeasureContractedDeliveredOUTCOME 198.7%94.4%% open complaints98.7%94.4%1 meeting attended1881211 meeting attended601 consultation1,4813,5431 l&C3,4508,2411 session3846OUTCOME 21100%1 visit100%5541 visit100%17801 volunteer4.6351 ombudsman4043OUTCOME 31			

## A. Current Fiscal Year Contracted Service – Through March 31, 2022